F. No. 14-1/2009-CW-II Government of India Ministry of Women and Child Development CW-II Section

Shastri Bhawan, New Delhi – 1 Dated the 1¼. February, 2014

To

Neelam Sawhney,
Principal Secretary,
Women Development Child Welfare Department and Disabled Department,
Government of Andhra Pradesh,
H-Block, A.P. Secretariat, Hyderabad,
Andhra Pradesh - 500022

Subject:

Request for utilisation of unspent balance amounting to Rs.29,99,28,000/-(Rupees Twenty Nine Crore Ninety Nine Lakhs Twenty Eight Thousand only) of previous years – regarding.

Madam,

I am directed to refer to Commissioner/CEO, Women Development and Child Welfare Department, Government of Andhra Pradesh's letter no. 3000/H-ICPS/Acctts/2011 dated 23rd December, 2013 vid e which it had been requested to utilise the Central share of funds of Rs.29,99,28,000/-(Rupees Twenty Nine Crore Ninety Nine Lakhs Twenty Eight Thousand only) which remain unspent as on 01.04.2013.

- 2. The proposal to utilise the unspent amount of Rs.29,99,28,000/-(Rupees Twenty Nine Crore Ninety Nine Lakhs Twenty Eight Thousand only) during the current financial year is approved by the Ministry. You are requested to send the Utilization Certificate for the above mentioned amount.
- 3. Further, the State is also informed about the grant-in-aid approved for each of the component under ICPS for the current financial year of 2013-14 so that they can utilise the unspent balance of previous year Rs.29,99,28,000/-(Rupees Twenty Nine Crore Ninety Nine Lakhs Twenty Eight Thousand only) and first instalment of Rs.12,06,50,000/- (Rupees Twelve Crore Six Lakhs Fifty Thousand only) sanctioned and released for the current financial year of 2013-14 as per the grant-in-aid approved for each component. The details of grant-in-aid approved for each of the component under ICPS for the current financial year of 2013-14 is enclosed herewith.

Encl.: as above.

Yours sincerely,

(Sudesh Kumar)

Under Secretary to the Government of India

Details of grant-in-aid approved for each of the component under ICPS for the current financial year of 2013-14

SI No	component		Grant-i	n-aid appr	oved for 201	3_1//
[A		Grant-in-aid approved for 2013-14 (Rupees in Lakh)				3-14
	- Structure	Non- recurrin	Recurr		al Centra	
[i]	State Project Support Unit [SPSU]	0.0		10 20	Share	1100 5116
[ii]			30		.49 30.4	9 0.
[iii]		0.0			.66 53.00	0 17.
<i>(</i> :)	[DCPS] in 23 districts	s 0.00	836.	98 836.	98 627.74	209.2
[iv]	[SARA]	0.00	15.4	16 15.	46 11.60	3.8
	Total [A]	0.00	953.5	9 953.5	70 700	
[B]	Care, Support and Rehabilitation Service		333.3	933.5	59 722.83	230.7
[i]	10 Existing and 16 New Open Shelter in Urban and Semi-Urban Areas	47.20	134.8	2 182.0	2 163.82	18.20
	Total [B]	47.20	134.82	2 182.0	3 162.00	
[C]	Family based Non-institutional Care		20 110	102.0	2 163.82	18.20*
[i]	Govt run SAA	0.00	156.45	456.45		
ii]	NGO Run SAA	0.00	0.00	200.10		39.11
	Total [C]	0.00	156.45	0.00		0.00
	Institutional Services	0.00	130.43	156.45	117.34	39.11
	Maintenance of 21 Government run Homes – JW Department	22.50	548.85	571.35	428.51	142.84
	Maintenance of 81 Government run Homes – WCD Department	171.00	1028.62	1199.62	899.72	299.90
1 (Construction of 2 new Homes	101.97	0.00	101.97	76.10	
	Total [D]	193.50	1577.47	1770.97	76.48	25.49
	Statutory Support Services			2770.57	1328.23	442.74
C	Maintenance of 23 Child Welfare committees [CWCs]	0.00	71.35	71.35	24.97	46.38
N Bo	Maintenance of 23 Juvenile Justice oards [JJBs]	0.00	51.64	51.64	18.07	33.57
To	otal [E]	0.00	122.99	133.00		
	rand Total	240.70		122.99	43.05	79.95
Gove	ernmental Organizations (NGOs) Share.	_10.70	2343.32	3186.02	2375.26	810.76

It includes State and NGO Share.

List of 10 Existing and 16 New Open Shelters is enclosed at Annex-A. Note: (i)

List of Government run Specialised Adoption Agencies (SAAs) is enclosed at Annex-B. (ii) (ii)

List of 21 Government run Homes – JW Department is enclosed at Annex-C. (iii)

List of **81** Government run Homes – WCD Department is enclosed at Annex-D.

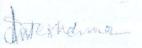
(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR) Under Secretary Min. of Women & Child Day. Govt. of India, New Demi

List of 10 existing and 16 New Open Shelters in Urban and Semi Urban Areas

SI. No	Tanto and Address of the Organisation	Location of the Shelt	
4	10 Existing Open Shelter		
1.	Nav Bharatha Education Society, KVS Colony, Kothapet, Dhone, Kurnool	Dhone, Kurnool	
2.	Society for Integrated Development In Urban and Rural Areas (SIDUR), 144/2, RT, Vijay Nagar Colony, Hyderabad – 500057	Vanasthalipuram, Hyderabad	
3.	Navjeevan Bala Bhawan, Poornandanpet, Vijayawada, Krishna District	Poornandanpet, Vijayawada	
4.	Urban and Rural Development Mission, Munnangi Brahma Reddy Bhawan, Opposite Rotary Community Hall, Narasaraopet Road, Chilakaluripet, Guntur-522616	Chilakaluripet, Guntu	
5.	Sri Venkatesawara Mahila Mandali, D. No. 5-8-11/3, 2/7, Prodiapet, Guntur	Prodiapet, Guntur	
6.	Star Mahila Mandali, H. No. 5-2-295, Rahimpura Street, Village & Post Koratala, Karimnagar	Koratala, Karimnagar	
7.	Dakshina Bharatha Rural Development Society, Khammam District	Khammam	
8.	Nagesh Village Development Sanstha, 2 nd Metro Building, K. N. Road, Tadepallipudem, West Godavari	Rajamundry, East Godavari	
9.	Priyadarshini Service Organisation, D. No. 45-56-9, Saligramapuram, Vishakhapatnam	Vishakhapatnam	
10.	Himagiri Rural Development Society, D. No. 7/1-A, Garika Palem, Eanatalam Mandal, Srikakulam-532407	Srikakulam	
	16 New Open Shelters		
11.	Social Action for Integrated Development Services (SAIDS)	Adilabad	
12.	LIMRA Social Welfare Society, Nirmal	Adilabad	
13.	Sri Swaarupa Nishta Ashrama Philosophical Welfare Society, (SNAPS)	Ananthapur	
14.	RIDES - Ravicherla Integrated Development & Education Society	Krishna	
1.5.	Sri Krishna Chaitanya Vidyavihar Children's Trust (SKCV), Vikayawada	Vijayawada	
.6.	Divya Disha	Medak	
7.	Sri Saraswathi Education Society, Siddhipeta	Medak	
8.	Kasturibai Mahila Mandali, Bharath Colony, Mahaboobnagar	Mahaboobnagar	
	Janvikas Society, Nalgonda	Nalgonda	
0.	Chaitanya Jyothi Welfare Society, (CJWS), Nellore	Nellore	
1.	Rural Organisation for Society Empowerment, Kamareddy	Nizamabad	
	HELP – Lawyerpet Ext. Ongole	Prakasam	
3.	National Environment and Educational Development (NEED)	Vizianagram	
4.	Kasturbai Gandhi National Memorial Trust (KGNMT), Hydershakote, Hyderabad	Ranga Reddy	
5.	Santhi Welfare Association (Mother Teresa Home)	West Godawari	
5. 5	Society for Community Participation and Education in Rural Development (SCOPE-RD), Khammam	Khammam	



List of Government run Specialised Adoption Agencies (SAAs)

SI. N	reality and Address of Specialised Adoption Agency (CAR)	Ι
1		Location of the S.
2	Sishugruha Warangal O./	rangorida
3	Sishugruba What Sishugruba Wha	PA, Warangal
4	H. No: 5-1-196/3, Collectorate Back Side, Khammam District	
5	Vidya Nagar Colony, Near RTC Bus Depot Adilahad District	A, Adilabad
	Near Pennar Bhavan, Ananthapur District	A, Ananthapur
6	Room No: 122, Collector Complex Kurnool District	, Kurnool
7	Prakasham Bhawan, Collectorate Compound Operate Director, DW&CDA	, Ongole
8	D. No: 59-1-2, Near ITI Bus Stop, Ashakagar, Kilchen	Krishna
9	Samkshema Bhavan, M.V.P. Colony, Sector, O. Visstall	· ioukilupatilalii
10	Sishugruha Ranga Reddy (Tandur), O/o Project Director, DW&CDA, H.No: 6-1-69/1/2A, Opp: Luthern Church, Cyberabad, Ranga Reddy District.	Ranga Reddy
11	olonida olikakulam O/o Draini si	
12	Sishugruha Vijianagaram O/o Project Si	Srikakulam
13	Collectorate Campus, Vijianagaram District.	Vijianagaram
14	Court Compound, Opposite: Z.P. Meeting Hall, East Godavari District.	East Godavari
15	Sichurante Compound, Eluru, West Godavari District.	West Godavari
	Swasakti Buildings, Collector Banglaw Road, Guntur District.	Guntur
	Revenue Colony, Dargamitta, Nellore District	Nellore
	Sishugruha Kadapa, O/o Project Director, DW&CDA, Old RIMS, Kadapa District. Sishugruha Nizamabad. O/o Project Director, DW&CDA, Old RIMS,	Kadapa
F	H.No: 6-2-176, Subhash Nagar, Nizamabad District - 503001	Nizamabad
	Mettugadda ICDS Project, Mahaboobnagar District.	Mahaboobnagar
D	No: 3-4-12, Jublee Club, Opp: Court, Medak District	Medak
Po	onnam Complex, Karimnagar District	Karimnagar
2 31.	shugruha Nalgonda (Devarakonda), O/o Project Director, DW&CDA, ew Collectorate, Madhavareddy Bhavan, Nalgonda District.	Nalgonda
	Shugruha Vijayawada (Machilipatnam), O/o Project Director	Beried





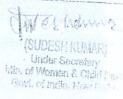
List of 21 Government run Homes - JW Department

SI. No	No. Name and Address of the Home			
1	Observation Home for Boys, D.No:50-49-36, TPT colony, Seethammadhara (Visakhapatnam			
2	Observation Home for Boys, D.No.69-20-1, Bhaskarnagar, Near CTRI, Rajahmundry 533105			
3	Observation Home for Boys, Vidhyadhrapuram Kabala Road Pragathi Bhavan Vijayawada			
4	Observation Home for Boys, Karkambadi Road, Mangalam, Tirupathi.			
5	Observation Home for Boys, D.No.6-1-957, Lakshmi Nagar, Anantapur			
6	Observation Home for Boys, H.No.17/198, Plot No.12, Doctors colony, Kurnool – 518 002			
7	Observation Home for Paus Control Indiana Paus Cont			
8	Observation Home for Boys, Central Prisons, Chanchalguda, Hyderabad			
	Observation Home for Boys, Beside A.P., Residential (Urdu medium) school Nargam Nizamabad – 503 001			
9	Observation Home for Boys, Nr Regional Eye Hospital, Behind Central Prison, Auto Nagar, Warangal			
10	Spl-cum-Children Home & Observation Home for Girls, Plot No.52, Sairam building, Eenadu Layout, Nr Vignan Girls Hostel, Sagarnagar, Visakhapatnam – 43			
11	Spl-cum-Children Home & Observation Home for Girls, (FAC), D.No.4-3-780, Giripuram Main Road, Tirupati – 517 507			
12	Spl-cum-Children Home & Observation Home for Girls, Nimboliadda, Kachiguda, Hyderabad			
13	Children Home for Boys, Old Diary Farm (Post), Visakhapatnam – 530 040			
14	Children Home for Boys, Sanivarapupeta, Eluru, West Godavari Dist 534 003			
15	Children Home for Boys, Karkambadi Road, Mangalam Tirupati- 517 507			
16	Children Home for Boys, Near Royal Cinema Hall, Kadapa – 516 001			
17	Children Home for Boys, Jail Gardens, Saidabad, Hyderabad			
18	Children Home for Boys, Autonagar, Warangal-506002			
19	Special Home for Boys, D. No.1-105-12, Plot No 26, Sector -8, MVP Colony, Visakhapatnam – 17			
20	Special Home for Boys, Karkambadi Road, Mangalam, Tirupati – 517 507			
21	pecial Home for Boys, Saidabad Hyderabad			

(SUDESH KUMAR)
Under Secretary
Min. of Women & Child Dev.
Govt. of India, New Delini

<u>List of 81 Government run Homes – WCD Department</u>

S	Sl. No. Department run Homes – WCD Department			
	Name and Address of the Home Children's Home, Srikakulam			
	Children's Home, Sompeta			
	Children's Home, Palasa			
-	Children's Home, Bobbili			
	Children's Home, Vizianagaram			
	Children's Home, Gajapathi Nagaram			
	Children's Home, Bheemunipatnam			
	Children's Home, Kasimkota			
-	9 Children's Home, Narsipatnam			
1	Children's Home, Paderu			
1	Children's Home, Chintapalli			
1.	Children's Home, Rajahmundry			
13	Children's Home, Addateegala			
14	Children's Home, Kakinada (SC)			
15	Children's Home, Amalapuram			
16	Children's Home, Tanuku			
17	Children's Home, Denduluru			
18	Children's Home, Akivedu			
19	Children's Home, Nuzivedu			
20	Children's Home, Machilipatnam (CV)			
21	Children's Home, Machilipatnam (G) at Vijayawada			
22	Children's Home, Vijayawada (SC)			
_ 23	Children's Home, Guntur			
24	Children's Home, Bapatla			
25	Children's Home, Bil			
26	Children's Home, Piduguralla			
27	Children's Home, Giddaluru			
28	Children's Home, Ongole			
29	Children's Home, Kandukur			
30	Children's Home, Nellore			
31	Children's Home, Gudur			
32	Children's Home, Venkatagiri			
33	Children's Home, Sullurpeta			
	Children's Home, Kota			
34	Children's Home, Peddapadu			
35	Children's Home, Allagadda			
36	Children's Home, Pathikonda			
37	Children's Home, Cuddapah (Kondayapalli)			
8	Children's Home, Rajamepta			
9	Children's Home, Cuddapah (Regl.Home)			



SI. No.	Name and Address of the Home
40	Children's Home, Lakkireddipalli
41	Children's Home, Hindupur
42	Children's Home, Dharmavaram
43	Children's Home, Anantapur
44	Children's Home, Madanapalli
45	Children's Home, Chittoor
46	Children's Home, Sreekalahasti
47	Children's Home, Jangoan
48	Children's Home, Gudur
49	Children's Home, Mulugu
50	Children's Home, Warangal
51	Children's Home, Karimnagar
52	
	Children's Home, Jagityal
53	Children's Home, Huzurabad
54	Children's Home, Khammam
55	Children's Home, Bhadrachalam
56	Children's Home, Manuguru
57	Children's Home, Adilabad
58	Children's Home, Manchiriyal
59	Children's Home, Nirmal
60	Children's Home, Asifabad
61	Children's Home, Nizamabad
62	Children's Home, Kamareddy
63	Children's Home, Banswada
64	Children's Home, Bhuvanagiri
65	Children's Home, Nalgonda
66	Children's Home, Miryalaguda
67	Children's Home, Mahaboobnagar
68	Children's Home, Atmakur
69	Children's Home, Achampeta
70	Children's Home, Wanaparthy
71	Children's Home, Gadwal
72	Children's Home, Medak
73	Children's Home, Siddipet
	Children's Home, Sangareddy
	Children's Home, Narayankhed
	Children's Home, Parigi
	Children's Home, Alwal
8	Children's Home, Vikarabad
9 (Children's Home, Moinabad
0 (Children's Home, Hyderabad-I (SC)
1 (Children's Home, Hyderabad-II (SC)



No. 14-3/2013-CW-II Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1, Dated: 22nd July, 2013

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2013-14.

Sir.

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 99,85,37,000/- [Rupees Ninety Nine Crores Eighty Five Lakhs and Thirty Seven Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	2 3 4		5	
S. No.	Name of the State/UT	Grant sanctioned as per PAB approval for 2012- 13 and 2011-12* (Central Share) (Rs. In Lakhs)	Recurring grant sanctioned during 2012-13 (Rs. In Lakhs)	Net Grant to be released (50% of Col. 4) (Rs. In Lakhs)	
1	Andhra Pradesh	2999.28	2412.99	1206.50	
2	Bihar	1022.45	433.44	216.72	
3	Chattisgarh	554.06	426.67	213.34	
4	Gujarat	1343.52	1343.52	671.76	
5	Haryana	751.78	730.3	365.15	
6	Himachal Pradesh*	265.55	169.92	84.96	
7	Jharkhand	420.67	289.91	144.96	
8	Karnataka	2040.04	2002.87	1001.44	
9	Kerala*	495.88	476.89	238.45	
10	Madhya Pradesh	1229.7	1092.05	546.03	
11	Maharashtra	1115.11	1115.11	557.56	
12	Orissa	818	612.13	306.07	
13	Punjab*	574.65	382.54	191,27	
14	Rajasthan	2423.56	1400.9	700.45	
15	Tamil Nadu	4772.84	4262.09	2131.05	
16	Uttar Pradesh	2147.78	2129.19	1064.60	
17	West Bengal	693.09	690.12	345.06	
	Total	23667.96	19970.64	9985.37	

^{*} Grants were revalidated to these States during 2012-13

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- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The release of 1st instalment of recurring grant for the financial year 2013-14, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2012-13 and four States (Himachal Pradesh, Kerala & Punjab) that received grants in 2011-12 is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2013-14.
- [ii] The grant being released as 1st Instalment during 2013-14, is 50% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2012-13/2011-12 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 50% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2012-13 and the grant being released now as first instalment for 2013-14, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2012-13 and the 1st Instalment of 2013-14 along with the Implementation Report.
- [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2013-14.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
- 3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur. The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.

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- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/867/WCD dated 17.07.2013.
- Entry has been made in the Grants-in-aid Register at <u>Serial No. 4.</u>

Yours faithfully,

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Mrt. of Women & Could C. M. Covt. of India, New Colle

Joint Secretary to the Government of India

Copy forwarded to:

- The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
- The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
- The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
- The Accountant Generals, for the State Governments as listed at para 1 (table) above.
- Reserve Bank of India, Nagpur Branch, Nagpur.
- The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
- 14. Guard file/Section Folder.

(Vivek Joshi)

Joint Secretary to the Government of India

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